

Appendix 1

2013/14 Allocations from the Saddleworth & Lees District Partnership

| Saddleworth & Lees DP Budget | | |
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| Agreed at DE | | |
| 13.06.2013 | Year on Year Budget Commitments | |
| | Support existing Christmas lights commitments | £3,500 |
| | Support the provision of district trees in Lees and Uppermill | £3,500 |
| | Refilling of additional grit bins | £1,300 |
| | Bagged salt for hand held gritters | £850 |
| | Summer planting | £5,000 |
| | Whit Friday Band Contest | £15,000 |
| | Sub Total | £29,150 |
| 13.06.2013 | Projects 2013/14 | |
| | St Thomas Leesfield Development Project | £4,500 |
| | Community Engagement | £1,000 |
| | Crime reduction project Ivy Green Drive | £1,887.50 |
| | Community Engagement | £1,000 |
| | | £8,387.50 |
| 25.07.2013 | ANPR Camera | £10,000 |
| | Drainage solution at Mills Recreation Group | £20,000 |
| | Signage Improvement scheme in Uppermill | £2,000 |
| | Implementation of amendments to parking restrictions | £1,200 |
| | Uppermill Methodist Church | £3,000 |
| | | £36,200 |
| | Total | £73,737.50 |
| | Allocated Amount | £105,000 |
| | Remaining Amount | £31,262.50 |

2013/14 Allocations from the Saddleworth & Lees individual Councilors Allowance

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| Cllr Garth Harkness | Allocated: £3,000 |
| Diggle Blues Festival | £200 |
| Whit Walks | £150 |
| Saddleworth Village Olympics | £500 |
| Total | £850 |
| Remaining | £2,150 |

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|------------------------------|------------------------------|
| Cllr Derek Heffernan | Allocated: £3,000 |
| Diggle Blues Festival | £200 |
| Whit Walks | £150 |
| Saddleworth Village Olympics | £500 |
| Total | £850 |
| Remaining | £2,150 |

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| Cllr Alan Roughley | Allocated: £3,000 |
| Saddleworth Village Olympics | £500 |
| Football Posts and Nets (incl £170 for fitting JT) | £820 |
| Total | £1,320 |
| Remaining | £1,680 |

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|------------------------------|------------------------------|
| Cllr John Hudson | Allocated: £3,000 |
| Saddleworth Village Olympics | £500 |
| Peace Gardens St Annes | £250 |
| Total | £750 |
| Remaining | £2,250 |

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|------------------------------|------------------------------|
| Cllr John McCann | Allocated: £3,000 |
| Saddleworth Village Olympics | £500 |
| Peace Gardens St Annes | £250 |
| Royal George Mills Footpath | £2,000 |
| Total | £2,750 |
| Remaining | £250 |

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|------------------------------|------------------------------|
| Cllr Graham Sheldon | Allocated: £3,000 |
| Saddleworth Village Olympics | £500 |
| Peace Gardens St Annes | £250 |
| Yanks Weekend – Classic cars | £100 |
| Total | £850 |
| Remaining | £2,150 |

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| Cllr Adrian Alexander | Allocated: £3,000 |
| Lees Village Fair | £364.63 |
| Greenfield Whit Walks | £420 |
| Lees Field Church toilet fund | £590 |
| Old Mill Residents Fund | £200 |
| OMBBA | £350 |
| Saddleworth Village Olympics | £500 |
| Lido House | £50 |
| Springhead AFC | £228.33 |
| Old Mill House | £200 |
| Hood Square – Planters & Flowers | £84.00 |
| Total | £2,986.96 |
| Remaining | £13.04 |

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| Cllr Barbara Beeley | Allocated: £3,000 |
| Lees Village Fair | £364.62 |
| Old Mill Residents Fund | £200 |
| Saddleworth Village Olympics | £500 |
| Leesfield Scout Group | £150.25 |
| Springhead AFC | £228.33 |
| Hood Square – Planters & Flowers | £84.00 |
| Springhead Extra Funds | £50 |
| Total | £1,576.21 |
| Remaining | £1,423.79 |

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| Cllr Val Sedgwick | Allocated: £3,000 |
| Isla Jean - Alarm | £590 |
| Lees Village Fair | £364.63 |

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| Old Mill Residents Fund | £200 |
| Saddleworth Village Olympics | £500 |
| Leesfield Scout Group | £150.25 |
| Springhead AFC | £228.34 |
| Hood Square – Planters & Flowers | £84.00 |
| Springhead Extra Funds | £50 |
| Total | £2,166.21 |
| Remaining | £833.79 |